### **CERTIFICATE**

To the Clerk of WABAUNSEE, State of Kansas We, the undersigned, officers of

### CITY OF McFARLAND

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	2 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only				
Computation to Determine Limit	12012	2							
Allocation of MVT, RVT, 16/20	M Veh & Slider	3							
Schedule of Transfers		4	1						
Statement of Indebtedness		5	1						
Statement of Lease-Purchases		6							
Fund	K.S.A.								
General	12-101a	7	89,949	<b>34,315</b>	34.241				
Debt Service	10-113								
Door Service		<b>†</b>							
		<u> </u>							
				, , , , , , , , , , , , , , , , , , ,					
		<del> </del>							
Special Highway		8	5,000						
WATER UTILITY		8	49,500 🗸						
		1 9	53,172 ~		<u> </u>				
SEWER UTILITY		9	102,250 🗸						
GAS UTILITY		10	13,500						
STORM WATER UTILITY			13,300 -						
		10							
		1 1 1							
Non-Budgeted Funds		11	010 001	24.215	34.241				
Totals		XXXXX		34,315					
Is an Ordinance required to be p	passed, published		tached to the budget	No No	County Clerk's Use Onl				
Budget Summary		12			1,002,149				
Neighborhood Revitalization		13			Nov 1, 2011 Total Assessed Valuation				
Assisted by: A. N. Winkler  Address: 303 Wheeler McFarland, KS 66501	- - - - (		m Sh Well arm J	línghom Hella					
Pate Attested: OGOWN 24	2011 121)		7						
County Clerk	U		G	overning Body	- 1 <sub>2</sub> - 12 - 12 - 12 - 12 - 12 - 12 - 12 -				

Page No. 1

2012

34,333

	Computation to Determine Limit for 2012		
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	- \$ _	34,109
2.	Debt Service Levy in 2011 Budget -	\$ _	0
3.	Tax Levy Excluding Debt Service	\$	34,109
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011 : + 6,536		
5.	Increase in Personal Property for 2011 :		
	5a. Personal Property 2011 + 9,730		
	5b. Personal Property 2010 - 12,748		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
₹.	Valuation of Property that has Changed in Use during 2011: + 0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 6,536		
9.	Total Estimated Valuation July 1, 2011 1,001,066		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 994,530		
11.	Factor for Increase (8 divided by 10) 0.00657		
12.	Amount of Increase (11 times 3)	⊦\$_	224
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	34,333
14.	Debt Service Levy in this 2012 Budget		0

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year								
2011	2010	MVT	RVT	16/20M Veh	Slider					
General	34,109	7,039	57	40	0					
Debt Service	·									
			aan aa beleekan keessaalaan eeleksen jool oo oo aa ka illa eleksia alaksia alaksia ka illa eleksi eleksi eleksi							
			· · · · · · · · · · · · · · · · · · ·		<u> </u>					
			and the control of th							
TOTAL	34,109	7,039	57	40	0					

County Treas Motor Vehicle Estimate	7,039			
County Treasurers Recreational Vehicle Estimate	,,,,,,,,,	57		
County Treasurers 16/20M Vehicle Estimate		dermonen	40	
County Treasurers Slider Estimate			•	0
Motor Vehicle Factor	0.20637			
Recreational Vehicle Factor	<del>adding -</del>	0.00167		
16/20 Vehicle Factor		,	0.00117	
Slider Factor				0.00000

2012

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Sewer Fund	Sewer Reserve	1,475	1,475	1,500	12-631o
Water Fund	Utility Depreciation	1,500	2,000	3,000	12-825 d
Gas Fund	Utility Depreciation	1,500	2,000	3,000	12-825d
					· · · · · · · · · · · · · · · · · · ·
					<del></del>
					***************************************
L	Totals	4,475	5,475	7,500	<del></del>
	Adjustments*				
	Adjusted Totals	4,475	5,475	7,500	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Amount Due	Principal								9							<b>9</b>	13,037	12,027		13.004	13,024	10,04
Amo	Interest								0						,	•	£ 140	0,140		971.7	6 148	0,140
Amount Due	Principal	1 11111111111						10 mm (10 mm)	0							0	10.740	12,047		12 640	13 640	14,049
Amount	Interest	THE POST							0							0		6,52,0		( 533	0,343	676,0
0.6	Princinal	111151761															20 21 0	3/1-3/1				
Dotte Dute	Interest	HIGHCST																3/1-9/1				
Beginning Amt	Curstanuing	Jan 1,2011							0							0		225,012			210,077	77,0,527
4	Amount	Issued																289,253				
Interest	Kate	0%																2.94				
Date	Of Definitions	Keurement																3/1/2025				
Date	ot	Issue																9/12/2004				
	1 (1)	Type of Debt	General Obligation:		A STATE OF THE STA	A STATE OF THE STA			Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:	KDHE LOAN			Total Other	Total Indebtedness

State o

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	<del></del>		•	1-	· · · · · · · · · · · · · · · · · · ·	1	<del></del>	Т	 	— т		1	<u> </u>		 	 	 <del></del>	T		-1	
Payments Due	7107			7(3) - 11(3)							The state of the s			***************************************							0
Payments Due	2011																				0
Principal Balance As Beginning of	2011																				0
Total Amount Financed																					
Interest	_																				
Term of Contract	(Months)																				
Contract	Date																				
	em Purchased	NONE	The state of the s													STATE OF THE PROPERTY OF THE P	A CANADA		CATTLE CONTRACTOR OF THE CONTR		Totals

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,879	2,374	2,123
Receipts:	· · · · · · · · · · · · · · · · · · ·		
Ad Valorem Tax	35,503	34,109	XXXXXXXXXXXXXXX
Delinquent Tax	771	600	625
Motor Vehicle Tax	6,945	7,622	7,039
Recreational Vehicle Tax	61	47	57
16/20M Vehicle Tax	84	40	40
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slidet			0
Dog Tax	225	300	<del></del>
Local Sales Tax	9,506	9,300	
Franchise Tax	4,817	4,100	4,500
License/Permitts	364		
Cemetery Lot Sales	200	200	200
Refuse P/U Charges	17,225	17,400	17,600
KMIT Refund	557		
EMC Insurance Refund	2,302		
Street Reimbursement	478		
Park Donation	977		
Employee Withholdings	13,156	13,500	13,700
Interest on Idle Funds	328	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
'otal Receipts	93,499	87,743	54,011
Aesources Available:	95,378	90,117	56,134
Expenditures:			
Salaries & Wages	12,090	11,500	12,250
Employee Benefits	20,196	20,200	20,280
City Hall/Administration	16,529	18,500	19,000
Street Department	8,817	11,000	11,000
Refuse Department	17,149	17,300	17,600
Park/Cemetery	10,026	5,000	6,000
Street Lights	2,665		2,700
Storm Siren	3,740	· · · · · · · · · · · · · · · · · · ·	
Dam Repair	2,768		
Miscellaneous	694		
Park Grant	-5,000		
Neighborhood Revitalization Rebate	3,330	1,894	1,119
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	93,004	1 87.994	i 89.94

2010/2011 Budget Authority Amount: Non-Appropriated Balance 500 Total Expenditure/Non-Appr Balance 90,449 Tax Required 34,315 Delinquent Comp Rate: 0.000 34,315 Amount of 2011 Ad Valorem Tax

87,994

87,994

89,949

2,123 xxxxxxxxxxxxxxxxx

XXXXXXXXXXXXXXXXX

93,004

2,374

93,141

Total Expenditures

Unencumbered Cash Balance Dec 31

2012

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

ROLLING ENGINE ROLLING ALTERNATION TO	XX DET X		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,581	19,886	7,284
Receipts:			
State of Kansas Gas Tax	7,279	7,240	7,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,279	7,240	7,330
Resources Available:	22,860	27,126	14,614
Expenditures:			
Street Repair and Maint	2,974	19,842	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,974		
Unencumbered Cash Balance Dec 31	19,886	7,284	9,614
2010/2011 Budget Authority Amount:	8,000	5,000	

See Tab C

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
WATER UTILITY	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,576	13,883	_10,883
Receipts:			· · · · · · · · · · · · · · · · · · ·
Charges to Customers	43,390	44,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,390		
Resources Available:	51,966	57,883	54,883
Expenditures:			
Salaries & Wages	17,859	· · · · · · · · · · · · · · · · · · ·	
Contract Service	9,962		ļ.,
Commodities	6,298		
Vehicle Fuel/Maintenance	2,409		
Transfer to Utility Depreciation	1,500	2,000	3,000
Miscellaneous	55		
Capital Outlay			3,000
Miscellancous			
Does miscellaneous exceed 10% of Total E			ļ
Total Expenditures	38,083		
Unencumbered Cash Balance Dec 31	13,883	<u> </u>	5,382
2010/2011 Budget Authority Amount:	46,350	48,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
SEWER UTILITY	2010	2011	2012
Unencumbered Cash Balance Jan 1	49,546	47,506	45,859
Receipts:			
Charges to Customers	45,314	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,314	45,000	45,000
Resources Available:	94,860	92,506	90,859
Expenditures:			
Salaries & Wages	15,641	17,000	18,000
Contract Service	7,443	3,500	6,000
Commodities	1,106	2,500	2,500
Vehicle & Fuel Maintenance	2,409	3,000	3,000
KDHE Loan	19,172	19,172	19,172
Transfer to Sewer Reserve Fund	1,475	1,475	1,500
Miscellaneous	108		
Capital Outlay			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E	<del>-,,,</del>		
Total Expenditures	47,354	, 46,647	53,172
Unencumbered Cash Balance Dec 31	47,506		37,687
2010/2011 Budget Authority Amount:	51,547	51,147	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
GAS UTILITY	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,825	10,475	7,475
Receipts:			
Charges to Customers	85,330	99,000	95,000
Sales Tax	1,308	1,500	1,750
Interest on Idle Funds			
Miscellaneous	130		
Does miscellaneous exceed 10% of Total R			
Total Receipts	86,768	100,500	96,750
Resources Available:	93,593	110,975	104,225
Expenditures:	······································		
Salaries & Wages	13,710	15,000	15,000
Gas Purchased	60,751	74,000	70,000
Contract Service	2,001	3,500	3,000
Commodities	1,181	4,500	3,500
Vehicle Fuel/Maintenance	2,409	3,000	3,000
Sales Tax	1,308	1,500	1,750
Transfer to Utility Depreciation Fund	1,500	2,000	3,000
Capital Outlay			3,000
Miscellaneous	258		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	83,118	103,500	102,250
Unencumbered Cash Balance Dec 31	10,475	7,475	1,975
2010/2011 Budget Authority Amount:	119,900	117,725	

2012

FUND PAGE FOR	L FUNDS	WITH NO	TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
STORM WATER UTILITY	2010	2011	2012
Unencumbered Cash Balance Jan 1		6,800	<i>-</i> 7,614
Receipts:			
Charges to Customers	6,800	6,800	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,800	6,800	7,000
Resources Available:	6,800	13,600	14,614
Expenditures:			
Salaries & Wages			
Employee Benefits			
Dam and Ditch maintenance		5,986	13,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E		*****	12.500
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	6,800		1,114
2010/2011 Budget Authority Amount:	0	5,986	1

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	.0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0		0
Resources Available:		0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
<u></u>			ļ
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	C		C
2010/2011 Budget Authority Amount:	0	0	

2012

### CITY OF McFARLAND

## NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

	Cash Balance Dec 31	Total Expenditures						Dam Project	Expenditures:	Resources Available:	Total Receipts						Interest on idle Funds	Gas Fund Transfer	Water Fund Transfer	Receipts:	Cash Balance Jan 1	Unencumbered	UTILITY DEP	(1) Fund Name:	Non-Budgeted Funds
	5.847	11,000						11,000		16,847	3,658						658	1,500	1,500		13,189		RECIAT		unds
L.	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts								Sewer Fund Transfer	Receipts:	Cash Balance Jan 1	Unencumbered	UTILITY DEPRECIAT SEWER RESERVE	(2) Fund Name:	
	10,035	0								10,035	1,475								1,475		8,560		RVE		
i.	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts									Receipts:	Cash Balance Jan I	Unencumbered		(3) Fund Name:	1
	0	0								0	0												U		
•	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts					40(4)(4)				Receipts:	Cash Balance Jan 1	Unencumbered		(4) Fund Name:	
	0	0							NA PARA	0	0					and the second control of the second									
	Cash Balance Dec 31	Total Expenditures	10.22						Expenditures:	Resources Available:	10ta receipts									Receipts:	Cash Balance Jan I	Unencumbered		(3) Fulld Ivailie.	(g) Fund Name:
	0	0					And the second of the second o			0	,						With the second							n	
15,882 *:	15,882			<u>L</u>	 1	.)			_	20,882	2,500	5513	 Л,	_1	<b></b>						21,749	1 otal		i	

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of **CITY OF McFARLAND**

will meet on August 11, 2011 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Estin	nate for 2011	Propos	ed Budget for 2012	2
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	93,004	37.965	87,994	34.283	89,949	34,315	34.278
Debt Service							
Special Highway	2,974		19,842		5,000		
WATER UTILITY	38,083		47,000		49,500		
SEWER UTILITY	47,354		46,647		53,172		
GAS UTILITY	83,118		83,118		102,250		
STORM WATER UTILITY			5,986		13,500		
Non-Budgeted Funds	11,000						
Totals	275,533	37.965	290,587	34.283	313,371	34,315	34.278
Less: Transfers	4,475	3,,,,,,	5,475	34.203	7,500	34,313	34.270
Net Expenditure	271,058	1	285,112	1	305,871	1	
Total Tax Levied	38		34,109	1	XXXXXXXXXXXXXXXXX	={ <	
Assessed Valuation	980,038	]	994,917	]	1,001,066	]	
Outstanding Indebtedness,							
January 1,	2009	_	<u>2010</u>		<u>2011</u>		
G.O. Bonds	0	]	0		0		
Revenue Bonds	0	]	0		0		
Other	258,205		241,042	<u> </u>	225,012		
Lease Purchase Principal	0	_[	0		0		
Total	258,205	_	241,042		225,012		

Effa Winkler City Official Title: Mayor

\*Tax rates are expressed in mills

### 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	34,329	34.292	1,119
Debt Service			
TOTAL	34,329	34.292	1,119

Valuation: 1,001,066

Valuation Factor: 1,001.066

Neighborhood Revitalization Subj to Rebate: 32,622

Neighborhood Revitalization factor: 32.622

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### ( Published In The Wabaunsee County Signal-Enterprise Thursday, July 21, 2011)

### NUTICE OF BUDGET HEARING

The governing body of <u>CITY OF MrFARLAND</u>
will meet on August 11, 2011 at 7:30 p.m. at City Hali for the purpose of hearing and with meet on August 11, 2017 at 7.30 p.m. at city risks for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2010	Current Year Estir	nate for 2011	Proposed Budget for 2012					
		Actual		Achial	Budget Authority	Amount of 2011	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	93,004	37.965	87,994	34.283	89,949	34,315	34.278			
Debt Service										
Special Highway	2,974		19,842	1	5,000					
WATER UTILITY	38,083		47,000		49,500					
SEWER UTILITY	47,354		46,647	I	53,172					
GAS UTILITY	83,118		83,118		102,250					
STORM WATER UTILITY			5,986	ļ	13,500		järli kakaaarun järry ilukaksi			
Non-Budgeted Funds	11,000									
Totals	275,533	37,965	290,587	34.283	313,371	34,315	34,278			
Less: Transfers	4,475		5,475		7,500					
Net Expenditure	271,058	1	285,112	7	305,871					
Total Tax Levied	38	7	34,109	7	XXXXXXXXXXXXXXX	X.				
Assessed Valuation	980,038	j	994,917	J	1,001,066	]				
Outstanding Indebtedness,										
January 1,	2009		2010		2011	<u></u>				
G.O. Bonds	0	]	0	_]	0	_1				
Revenue Bonds	0	_	0	_	0	4				
Other	258,205	_	241,042	_	225,012	_				
Lease Purchase Principal	0	1	0	1	0	4				
Total	258,205		241,042		225,012					
*Tax rates are expressed in	wills		The state of the s							

Effa Winkler City Official Title: Mayor

### ( Published In The Wabaunsee County Signal-Enterprise Thursday, July 21, 2011)

### NOTICE OF BUDGET HEARING

The governing body of <u>CITY OF McFARLAND</u>
will meet on August 11, 2011 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax astablish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	Actual for 2010 Current Year Estimate for			or 2011 Proposed Budget for 2012					
FUND	Expenditures	Actual 'Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*			
General	93,004	37.965	87,994	34.283	89,949	34,315	34.278			
Jebt Service										
			To the second of							
						<b></b>				
Special Highway	2,974		19,842	<u> </u>	5.000					
VATER UTILITY	38.083		47,000		49,500	<del> </del>	<del></del>			
SEWER UTILITY	47,354	<del> </del>	46,647		53,172	<del> </del>				
AS UTILITY	83,118	<b> </b>	83,118		102,250	1				
TORM WATER UTILITY			5,986		13,500	<del> </del>				
	· · · · · · · · · · · · · · · · · · ·	Pro-doman purish un					***************************************			
			· · · · · · · · · · · · · · · · · · ·							
Von-Budgeted Funds	11,000		APPLICATION AND THE SECOND							
otals	275,533	37.965	290,587	34,283	313,371	34,315	34.278			
.ess: Transfers	4,475	1	5,475		7,500	]				
Vet Expenditure	271,058	]	285,112	]	305,871	]				
Total Tax Levied	38	1	34,109		XXXXXXXXXXXXXXX	X.				
Assessed Valuation	980,038	]	994,917	J	1,001,066	]				
· · · · · · · · · · · · · · · · · · ·		•								
Jutstanding Indebtedness,					To Caraca v					
January I,	2009	¬1	2010	<b>-</b>	THE RESERVE OF THE PERSON OF T	Agricus Santon				
J.O. Bonds	0		0	4	0	4				
tevenue Bonds	0	<u>.</u> į	0	4	0	4				
Other	258,205		241,042	<u>.</u>	225,012	4				
case Purchase Principal	0		0	-		4				
Total *Tax rates are expressed in t	258,205	_	241,042	_	225,012	md.				

Effa Winkler

City Official Title: Mayor